



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 1,691.98 |
| ICT & telecommunications expense | 5,315.68 |
| Postage expense | 364.55 |
| Advertising, printing & communication expense | 22,862.69 |
| Professional development expense | - |
| Other expenses | 186.69 |
| Travel & Accomodation | - |
| Total | 30,421.59 |