



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	944.55
EO administration & stationery expense	3,879.01
ICT & telecommunications expense	1,740.36
Postage expense	4,221.52
Advertising, printing & communication expense	4,046.08
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
Total	15,254.25