



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,560.00
EO administration & stationery expense	1,182.86
ICT & telecommunications expense	5.59
Postage expense	5,182.54
Advertising, printing & communication expense	15,262.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,193.23