



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	940.00
EO administration & stationery expense	856.77
ICT & telecommunications expense	180.52
Postage expense	2,119.43
Advertising, printing & communication expense	5,455.04
Professional development expense	-
Other expenses	37.28
Travel & Accomodation	-
Total	9,589.04