



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	2,947.01
EO facilities, maintenance & cleaning expense	947.37
EO administration & stationery expense	546.84
ICT & telecommunications expense	232.55
Postage expense	-
Advertising, printing & communication expense	4,823.38
Professional development expense	10,620.64
Other expenses	-
Travel & Accomodation	-
Total	20,117.79