



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	98.56
EO facilities, maintenance & cleaning expense	740.00
EO administration & stationery expense	-
ICT & telecommunications expense	101.53
Postage expense	-
Advertising, printing & communication expense	33,984.19
Professional development expense	-
Other expenses	32.73
Travel & Accomodation	-
Total	34,957.01