



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	8,924.57
EO facilities, maintenance & cleaning expense	450.00
EO administration & stationery expense	-
ICT & telecommunications expense	742.25
Postage expense	-
Advertising, printing & communication expense	6,670.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,786.94