



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,065.04
EO administration & stationery expense	-
ICT & telecommunications expense	372.70
Postage expense	3,091.44
Advertising, printing & communication expense	6,838.36
Professional development expense	-
Other expenses	28.08
Travel & Accomodation	-
Total	12,395.62