



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	10,516.18
EO facilities, maintenance & cleaning expense	250.00
EO administration & stationery expense	1,123.27
ICT & telecommunications expense	418.13
Postage expense	1,339.27
Advertising, printing & communication expense	11,671.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,318.35