



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,960.85
EO facilities, maintenance & cleaning expense	827.50
EO administration & stationery expense	102.23
ICT & telecommunications expense	959.10
Postage expense	20,875.61
Advertising, printing & communication expense	2,993.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,719.24</b>