



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	29,958.60
EO facilities, maintenance & cleaning expense	3,645.00
EO administration & stationery expense	583.28
ICT & telecommunications expense	353.54
Postage expense	3,557.80
Advertising, printing & communication expense	24,237.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	62,335.69