



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	8,061.84
ICT & telecommunications expense	1,513.41
Postage expense	11,331.88
Advertising, printing & communication expense	25,895.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>48,002.19</b>