



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Werner - Warrandyte
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-2,607.64
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	341.82
ICT & telecommunications expense	108.92
Postage expense	7,170.38
Advertising, printing & communication expense	18,093.65
Professional development expense	-
Other expenses	271.09
Travel & Accomodation	-
Total	23,858.22