



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,193.32
EO administration & stationery expense	2,667.43
ICT & telecommunications expense	5,253.29
Postage expense	221.80
Advertising, printing & communication expense	9,995.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	144.55
Total	19,475.69