



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,450.56
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	114.44
ICT & telecommunications expense	6.85
Postage expense	11,755.17
Advertising, printing & communication expense	19,900.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,427.42