



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	15,498.13
EO facilities, maintenance & cleaning expense	1,121.93
EO administration & stationery expense	24.58
ICT & telecommunications expense	267.33
Postage expense	1,670.25
Advertising, printing & communication expense	9,404.42
Professional development expense	-
Other expenses	135.00
Travel & Accomodation	-
<b>Total</b>	<b>28,121.64</b>