



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,370.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,016.33
Postage expense	150.00
Advertising, printing & communication expense	16,526.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,062.44