



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 25/26              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | 4,813.25                          |
| EO facilities, maintenance & cleaning expense             | 188.00                            |
| EO administration & stationery expense                    | 2,164.32                          |
| ICT & telecommunications expense                          | 5,483.91                          |
| Postage expense   | 9,721.23                          |
| Advertising, printing & communication expense             | 16,464.60                         |
| Professional development expense                          | -                                 |
| Other expenses  | 535.60                            |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>39,370.91</b>                  |