



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	1,064.55
ICT & telecommunications expense	343.17
Postage expense	3,889.86
Advertising, printing & communication expense	2,274.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>8,012.17</b>