



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Heath - Eastern Victoria**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	4,151.04
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	89.10
ICT & telecommunications expense	2.99
Postage expense	666.55
Advertising, printing & communication expense	20,830.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>25,740.54</b>