



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	923.52
EO administration & stationery expense	3,204.93
ICT & telecommunications expense	-
Postage expense	2,513.70
Advertising, printing & communication expense	20,473.79
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
<b>Total</b>	<b>27,251.44</b>