



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,000.00
EO administration & stationery expense	739.67
ICT & telecommunications expense	247.12
Postage expense	4,765.74
Advertising, printing & communication expense	14,424.59
Professional development expense	125.00
Other expenses	238.66
Travel & Accomodation	-
<b>Total</b>	<b>21,540.78</b>