



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,086.84
EO administration & stationery expense	728.55
ICT & telecommunications expense	1,065.81
Postage expense	11,559.61
Advertising, printing & communication expense	5,598.83
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	20,175.14