



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	530.86
ICT & telecommunications expense	1,518.91
Postage expense	6,355.63
Advertising, printing & communication expense	12,891.50
Professional development expense	60.00
Other expenses	350.00
Travel & Accomodation	-
Total	22,586.90