



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	9,150.64
EO facilities, maintenance & cleaning expense	686.28
EO administration & stationery expense	3,170.56
ICT & telecommunications expense	17,942.35
Postage expense	-
Advertising, printing & communication expense	2,845.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>33,795.69</b>