



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	205.47
EO administration & stationery expense	465.39
ICT & telecommunications expense	565.18
Postage expense	1,758.19
Advertising, printing & communication expense	10,641.19
Professional development expense	-
Other expenses	271.00
Travel & Accomodation	-
Total	13,906.42