



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	11,028.36
EO facilities, maintenance & cleaning expense	445.81
EO administration & stationery expense	490.70
ICT & telecommunications expense	645.66
Postage expense	-
Advertising, printing & communication expense	1,172.06
Professional development expense	203.67
Other expenses	281.12
Travel & Accomodation	-
Total	14,267.38