



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	801.86
ICT & telecommunications expense	167.62
Postage expense	2,880.35
Advertising, printing & communication expense	21,049.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,799.09