



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,620.00
EO administration & stationery expense	2,115.40
ICT & telecommunications expense	222.25
Postage expense	16,363.25
Advertising, printing & communication expense	26,921.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	47,242.57