



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	1,082.63
ICT & telecommunications expense	155.43
Postage expense	13,157.31
Advertising, printing & communication expense	18,976.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,441.43