



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	191.67
EO facilities, maintenance & cleaning expense	1,210.00
EO administration & stationery expense	1,538.61
ICT & telecommunications expense	108.17
Postage expense	294.77
Advertising, printing & communication expense	14,391.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,734.62