



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	836.84
EO administration & stationery expense	2,407.33
ICT & telecommunications expense	104.10
Postage expense	1,286.55
Advertising, printing & communication expense	10,174.62
Professional development expense	-
Other expenses	410.00
Travel & Accomodation	-
Total	15,219.44