



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	829.00
EO administration & stationery expense	165.42
ICT & telecommunications expense	911.25
Postage expense	2,087.87
Advertising, printing & communication expense	17,219.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,212.86