



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Welch - Eastern Metro](#)  
For the quarter ending in: [March](#)  
Financial Year: [25/26](#)

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	5,620.28
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	5.71
Postage expense	-
Advertising, printing & communication expense	2,612.04
Professional development expense	-
Other expenses	135.00
Travel & Accomodation	-
<b>Total</b>	<b>8,373.03</b>