



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	2,959.36
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	2,048.25
ICT & telecommunications expense	325.76
Postage expense	7,472.60
Advertising, printing & communication expense	8,970.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,326.63