



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	12,560.79
EO facilities, maintenance & cleaning expense	530.28
EO administration & stationery expense	760.59
ICT & telecommunications expense	1,141.74
Postage expense	10,495.40
Advertising, printing & communication expense	13,746.68
Professional development expense	-
Other expenses	127.59
Travel & Accomodation	-
Total	39,363.07