



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 900.83 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 51.81 |
| Postage expense | 11,780.90 |
| Advertising, printing & communication expense | 11,053.85 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 23,787.39 |