



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Horne - Williamstown](#)  
For the quarter ending in: [March](#)  
Financial Year: [25/26](#)

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	10,190.82
EO facilities, maintenance & cleaning expense	1,123.20
EO administration & stationery expense	-
ICT & telecommunications expense	54.68
Postage expense	4,178.12
Advertising, printing & communication expense	20,238.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,785.15</b>