



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	66.53
EO facilities, maintenance & cleaning expense	2,277.64
EO administration & stationery expense	3,471.00
ICT & telecommunications expense	8,983.85
Postage expense	8,879.51
Advertising, printing & communication expense	22,455.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	963.28
Total	47,096.87