



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gray-Barberio - Northern Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	160.54
EO facilities, maintenance & cleaning expense	1,129.26
EO administration & stationery expense	1,838.72
ICT & telecommunications expense	3.18
Postage expense	-
Advertising, printing & communication expense	7,212.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,344.68