



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	16.01
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	468.72
ICT & telecommunications expense	1,197.23
Postage expense	1,968.23
Advertising, printing & communication expense	3,663.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,313.64