



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Deeming - Western Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	22,359.91
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	702.99
ICT & telecommunications expense	1,085.54
Postage expense	-
Advertising, printing & communication expense	1,123.62
Professional development expense	-
Other expenses	1,185.41
Travel & Accomodation	-
Total	26,577.47