



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCurdy - Ovens Valley**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,098.48
EO facilities, maintenance & cleaning expense	1,088.00
EO administration & stationery expense	2,847.00
ICT & telecommunications expense	3,739.43
Postage expense	9,580.82
Advertising, printing & communication expense	30,520.87
Professional development expense	-
Other expenses	300.50
Travel & Accomodation	188.19
Total	49,363.29