



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	435.74
EO facilities, maintenance & cleaning expense	525.47
EO administration & stationery expense	805.62
ICT & telecommunications expense	508.32
Postage expense	8,396.72
Advertising, printing & communication expense	14,205.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,877.77