



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wight - Tarneit**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	5,141.45
EO facilities, maintenance & cleaning expense	580.00
EO administration & stationery expense	1,652.54
ICT & telecommunications expense	556.65
Postage expense	3,940.92
Advertising, printing & communication expense	20,623.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,495.30