



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cleeland - Euroa**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,398.32
EO facilities, maintenance & cleaning expense	352.73
EO administration & stationery expense	474.31
ICT & telecommunications expense	4,986.63
Postage expense	3,077.18
Advertising, printing & communication expense	16,993.32
Professional development expense	-
Other expenses	1,224.56
Travel & Accomodation	2,002.01
Total	30,509.06