



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Terpstra - Eastern Metro](#)
For the quarter ending in: [March](#)
Financial Year: [25/26](#)

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-435.74
EO facilities, maintenance & cleaning expense	1,046.68
EO administration & stationery expense	94.83
ICT & telecommunications expense	171.08
Postage expense	713.07
Advertising, printing & communication expense	19,703.19
Professional development expense	-
Other expenses	7.03
Travel & Accomodation	-
Total	21,300.14