



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,820.47
EO administration & stationery expense	1,252.65
ICT & telecommunications expense	208.22
Postage expense	140.00
Advertising, printing & communication expense	6,645.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>10,066.35</b>