



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 25/26              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | 447.21                            |
| EO facilities, maintenance & cleaning expense             | 2,411.75                          |
| EO administration & stationery expense                    | 2,357.07                          |
| ICT & telecommunications expense                          | 1,216.61                          |
| Postage expense   | 18,434.72                         |
| Advertising, printing & communication expense             | 13,452.18                         |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>38,319.54</b>                  |