



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Walsh - Murray Plains/Swan Hill](#)  
For the quarter ending in: [March](#)  
Financial Year: [25/26](#)

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	434.72
EO facilities, maintenance & cleaning expense	321.40
EO administration & stationery expense	1,169.11
ICT & telecommunications expense	3,977.57
Postage expense	650.13
Advertising, printing & communication expense	14,284.05
Professional development expense	-
Other expenses	350.00
Travel & Accomodation	-
<b>Total</b>	<b>21,186.98</b>